

Feasibility, Attendance Area, & Enrollment RFP

Finance Committee January 23, 2019



Firms & Consultants

Firm	То	tal Fee	MEP	Civil	Structural	Attendance	Other
							Alliance for
RLPS Architects	\$	41,313	Moore	Harbor	CS Davidson	DecisionInsite	Excellent
TELI STROMUCES		11,010	1410010	Tiuiooi			Education
				<u> </u>			Fidevia CM
Crabtree Rohrbaugh	\$	21,813	Moore	ELA	Barry Isett	DecisionInsite	
Sahradar Graup	\$	36,813	Magra	ELA	Schrader	DecisionInsite	International
Schrader Group	Φ		Moore	ELA			Consultants
KCBA Architects	\$	52,663	Moore	K&W		DecisionInsite	
N	\$	134,950	Moore		D 11	Montgomery	Metropolitan
Marotta Main				ELA	Providence	Consultants	Acoustics
Gilbert Architects	\$	76,000	Moore	ELA	Baker, Ingram	Sundance	
Alloy5	\$	10,000	Lehigh Valley	None		DecisionInsite	
McKissick & Associates	\$	69,924	HF Lenz	K&W	Baker, Ingram		



Incomplete Submittals

Firm	Issues with Proposal			
Alloy5	 Mention DecisionInsite, but no info on Enrollment or Attendance Area Submittal No electronic submission 			
McKissick & Associates	No Enrollment or Attendance Area Submittal			



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Firms offering reimbursement or credits for costs of study

Firm	Total Fee	\$ for Feasibility Study	Additional \$ for Feasibility Study	Reimbursement of Cost	
RLPS Architects	\$41,313	\$27,000	Reimbursable expenses\$4000 for focus groups	Credit less reimbursable expenses toward project >\$5 million within 2 years	
Crabtree Rohrbaugh	\$21,813	\$7,500	• None	Credit or scholarship for any work identified in the study	
Schrader Group	\$36,813	\$22,500	• None	Credit to Architect fees on 1st project >\$500k	
Gilbert Architects	\$76,000	\$35,500	• Reimbursable expenses (\$7,000)	Credit "some or all" costs	

None offer reimbursement for Attendance & Enrollment Study Costs



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Determination of 3 Interviews

- 3 30 (45) minute interviews during B&G Committee meeting on January 29, 2019
- Criteria to evaluate RFPs
 - Feasibility Study & K-12 project experience
 - Experience partnering with Attendance & Enrollment Studies
 - Cost of Services (including offer of reimbursement study fees)
 - Experience with Consultant team
- Recommend
 - RLPS
 - Crabtree Rohrbaugh
 - Schrader Group



Recommended Firm Team to Interview

- □ Firm Team no more than 2 or 3 members
- □ One member from the firm must be proposed lead for study
- □ In addition to the firm's team, requesting representative from DecisionInsite (may be same representative for all 3 interviews)
- Leadership Team to work on interview questions
- Leadership Team & Board provided the proposals from 3 recommended firms
- Board members to let COO knows if they have any recommended questions or specific questions for the firms after review of proposals